

CERTIFICATE

2014

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Plumb Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	90,535	83,308	18.401
Special Machinery				
Totals	xxxxxx	90,535	83,308	18.401
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,527,383			
	November 1st Valuation			

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas Ave, PO Box 278
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: October 10 2013

Jennifer A. Savage
County Clerk

Governing Body

Roger Converse - Treasurer
Evellette C. Thomas - Trustee
Charles E. Winesett

Special Road Election held _____ for _____ Mills for _____ years.
st levy in _____

Plumb Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>77,105</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>77,105</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>90,340</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>40,449</u>	
5b. Personal Property 2012	- <u>41,665</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ <u>24,280</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>114,620</u>
8. Total Estimated Valuation July 1, 2013	<u>4,527,383</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,412,763</u>
10. Factor for Increase (7 divided by 9)		<u>0.02597</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,003</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>79,108</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>79,108</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	77,105	6,716	136	375
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	77,105	6,716	136	375

County Treasurer's Motor Vehicle Estimate	6,716	
County Treasurer's Recreational Vehicle Estimate	136	
County Treasurer's 16/20M Vehicle Estimate		375
Motor Vehicle Factor	0.08710	
Recreational Vehicle Factor	0.00176	
16/20M Vehicle Factor		0.00486

2014

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	7,259	11,000	68-141g
	Total	0	7,259	11,000	
	Adjustments*				
	Adjusted Totals	0	7,259	11,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,585	1,789	0
Receipts:			
Ad Valorem Tax	67,387	77,105	xxxxxxxxxxxxxx
Delinquent Tax	5,462	200	
Motor Vehicle Tax	6,728	6,728	6,716
Recreational Vehicle Tax	141	141	136
16/20M Vehicle Tax	606	606	375
Special Highway/Gasoline Tax	2,812		0
Gravel/Tube Collar/Haul Rock	3,382		
Interest on Idle Funds	41		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,559	84,780	7,227
Resources Available:	91,144	86,569	7,227
Expenditures:			
Officers Pay	1,302	2,200	2,200
Salaries & Wages	19,797	24,000	24,000
Taxes	7,910	3,500	3,500
Supplies/Repairs	12,175	11,500	11,500
Equipment/Machine hire	1,000	500	500
Gravel	13,866	12,000	12,000
Fuel	17,402	10,100	10,200
Publications	119	135	135
Insurance	15,784	15,375	15,500
Transfer to Special Machinery		7,259	11,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	89,355	86,569	90,535
Unencumbered Cash Balance Dec 31	1,789	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	95,550	104,310	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,535
		Tax Required	83,308
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	83,308

See Tab D

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,006
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	2,006
Total Expenditures	2,004
Unencumbered Cash Balance, Dec 31	2

Plumb Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County

will meet on August 14, 2013 at 7:00 p.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	89,355	18.484	86,569	18.406	90,535	83,308	18.401
Special Machinery	2						
Totals	89,357	18.484	86,569	18.406	90,535	83,308	18.401
Less: Transfers	0		7,259		11,000		
Net Expenditure	89,357		79,310		79,535		
Total Tax Levied	70,674		77,105		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,607,597		4,189,050		4,527,383		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Converse
Treasurer

Plumb Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2013 July 1 Valuation: 4,527,383

Valuation Factor: 4,527.383

Neighborhood Revitalization Subj to Rebate: 148,993

Neighborhood Revitalization factor: 148.993

**This information comes from the 2014 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Plumb Township
with respect to financing the 2014 annual budget for Plumb Township , Wabaunsee County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Plumb Township budget exceed the amount levied to finance the 2013 Plumb Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Plumb Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Plumb Township of Wabaunsee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Plumb Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Plumb Township Board, Wabaunsee County, Kansas.

Plumb Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

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